

## MINUTES OF THE SEPT 24, 2012 LONG BEACH BUDGET HEARING FOR FY 2013

In attendance:

Bob Schaefer, Peter Byvoets, William de Funiak

Four citizens were present

Summary:

Following the pledge of allegiance the 2013 budget was distributed

- The budget process was explained a comparison to 2012 offered by Mr. Byvoets and it was explained that each item on the budget will be reviewed again before expenditure as the year progresses due to the potential delay of future property tax settlements.
- The citizens were offered an opportunity to ask questions about the budget.
- No questions were raised regarding items in the budget
- There were no objections to the budget
- Question was raised about the use of Gaming funds (Riverboat) with the response that gaming funds can be used for any governmental purpose provided that it is properly appropriated.
- Question was raised about the 2012 rate and levy. It was explained that the current budget has been developed with the 2.4% levy increase as approved by the Department of Local Government Finance and that the 'rate' will ultimately be determined when the final assessed valuation has been determined.
- An discussion was also held regarding the future funding of a new fire truck and expanded fire station. It was noted that the CCD fund is not at the maximum rate and could be increased to net the Town an additional \$100,000 plus but can not be enacted before 2014.

The meeting was adjourned at 8:10 pm

Submitted by:

William de Funiak