

August BUDGET FINANCE COMMITTEE MINUTES

August 10, 2016

MEMBERS: DE FUNIAK, GALLAGHER, KUCZYNSKI, BYVOETS

ALL MEMBERS PRESENT

- Status Check on Standard Topic List
- Dispatcher 3rd shift date on Oct. 15th phone system to coordinate
- No contact for computer services tech for system support and security
- Moving Building Commission office to LBCC room 3
- Need file cabinets
- Need a 'smart' phone system (deFuniak)
- Front loader bidders out
- 10% estimate health insurance rates for 2017.
- CCD increase to 3 cents per \$100 passed
- Byvoets created capital expense calendar
- No action yet on leaf machine. Budget for 2017
- Budget forms near completion and hearing on sept 26 is set.

Peter Byvoets