

## JUNE BUDGET FINANCE COMMITTEE MINUTES

JUNE 8, 2016

MEMBERS: DE FUNIAK, GALLAGHER, KUCZYNSKI, BYVOETS

ALL MEMBERS PRESENT

- Status Check on Standard Topic List
- Dispatcher 3<sup>rd</sup> shift recommendation to disband ok'd by chief
- deFuniak to contact computer services tech for system support and security
- Early payment of invoices ordinance passed by council
- Need a 'smart' phone system
- Cender created 2017 budget calendar
- Front loader prelim proposal of \$140,000 will raise at July council
- Need to estimate health insurance rates for 2017.
- CCD increase to be proposed at July Council

Peter Byvoets