

September BUDGET FINANCE COMMITTEE MINUTES

September 14, 2016

MEMBERS: DE FUNIAK, GALLAGHER, KUCZYNSKI, BYVOETS

ALL MEMBERS PRESENT

- Status Check on Standard Topic List
- Dispatcher 3rd shift date on Oct. 15th phone system to coordinate
- ADSNET TO PROVIDE COMPUTER SERVER BACK UP SERVICE
- MovED Building Commission office to LBCC room 3
- COPIER GOES TO ROOM 3
- Need a 'smart' phone system (deFuniak) and messaging
- CCD increase to 3 cents per \$100 passed
- No action yet on leaf machine. Budget for 2017
- Budget forms submitted and hearing on sept 26 is set.
- Town hall roof replacement?
- Wall reviewing TH stoop bid
- Raise parking fines etc to \$100.00
- Review fine collection process.
- Force Analysis
- CCD Tax Review
- What qualifies as homestead? Income tax filing?

Peter Byvoets