

LONG BEACH PARKS AND RECREATION BOARD

SPECIAL MEETING FOR BUDGET FORMATION

JULY 19 ,2012- pending approval

1. Mary Joy called the meeting to order at 7:00 pm with Joy Schmitt, Jane Neulieb and Bob Angelo board members present. Pat Eckenstahler from the budget and finance committee and 4 residents were present.
2. Discussion of present assets and upcoming payments for the year 2013 was held. This was related to the town budget as a whole.
3. We discussed budgeted items: recreational programs estimated to include new year round programs, office supplies , program supplies and equipment ie;movie projector, screen, movie rental, equipment for games , park maintenance ie:mulch and repair costs, Special events ie: holiday events, landscaping services , ads/publicity , insurance , electric and water, maintaining basketball courts, tennis courts and bus stops, fence at melrose park, stop 21 stairs,repair stop 28 overhang, purchasing new lawn mower.
4. Planned to estimate all of the above and hand in to budget and finance committee.

the meeting was adjourned at 8:30 pm